



Republic of the Philippines
Department of Education
 REGION I
SCHOOLS DIVISION OF ILOCOS NORTE

PROJECT PROCUREMENT MANAGEMENT PLAN

Division/Unit: Schools Division of Ilocos Norte

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QTY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1	Creating Happy Environment for Empowered and resilient Staff (CHEERS): An Instructional Supervision Takeoff	200	200,000.00	SVP						x						
2	Division Webinar in Capability Enhancement for Content, Pedagogy and assessment of ALS Program	60	100,000.00	SVP				x								
3	Retooling of New teachers and School heads on Indigenous Peoples education (IPEd) Program	60	150,000.00	SVP				x								
4	Training-Workshop on Advance Video editing for IPEd Teachers and School Heads	70	180,000.00	SVP							x					
5	Capability Enhancement on Utilization of the Different Homeroom Guidance Tools	372	75,000.00	SVP						x						
6	Symposium on Career Guidance for Senior High School Teachers and Student Leaders	140	150,000.00	SVP							x					
7	Division-training Workshop on the Development of Online/Offline Learning Resources in Mathematics	600	200,000.00	SVP										x		
8	Division Training on Design Thinking in K to 3 Science and Mathematics Teaching	318	160,000.00	SVP						x						
9	Virtual Orientation on Financial Education	392	160,000.00	SVP								x				
10	Division Training Workshop in Choral Singing and Conducting	372	160,000.00	SVP							x					
11	Division Training- Workshop on the Critical Content in Physical Education	372	160,000.00	SVP									x			

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12	Learning Management System: Classroom in a Modern World	372	40,000.00	SVP				x								
13	Re-strengthening Student and Educators in Actualizing Research in Classroom and Home Environment Routine	150	150,000.00	SVP							x					
14	CSC/DEPED Roll-out of Screening Guidelines and Rubric for New Employees	100	50,000.00	SVP			x	x	x	x	x	x	x	x	x	x
15	Upholding a Dignified Teaching and Non-Teaching Personnel of SDOIN	150	80,000.00	SVP				x	x	x	x	x	x	x	x	x
16	Program to Institutionalize meritocracy and Excellence in Human Resource Management of SDOIN	130	450,000.00	SVP				x	x	x	x	x	x	x	x	x
17	Screening and Orientation of New Teaching and Non-Teaching Employees	150	75,000.00	SVP				x	x							
18	Search for Outstanding Teacher, Non-Teaching and Teaching Related personnel	150	100,000.00	SVP										x		x
19	Orientation on RPMS Cycle	372	100,000.00	SVP			x	x	x	x	x	x	x	x	x	x
20	Game Plan 2022: A Carefree Past, A Mindful Present and an Ever-Ready Future	150	150,000.00	SVP				x								
21	The Power of Words	150	150,000.00	SVP					x							
22	A Pledge of Selfless in Everchanging Leadership	150	80,000.00	SVP									x			
23	Transitioning from the Covid Experience: Lessons, Healing and Hope	150	80,000.00	SVP											x	
24	Orientation on PPST, PPSSH & PPSS	330	100,000.00	SVP							x					
25	Instructional Strategies for Para-Teachers in the New Normal	400	100,000.00	SVP							x					
26	Division Monitoring, Evaluation, Plan Adjustment (DMEPA)	75	40,000.00	SVP				x				x		x		

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27	Project TRACE (Teachers' Redefining Avenues of their Commitment to Education)	372	15,000.00	SVP	x	x	x	x	x	x	x	x	x	x	x	x
28	Project TICTOC- Transforming Issues and Concerns into Teaching-Learning Opportunities in the Community	372	15,000.00	SVP	x	x	x	x	x	x	x	x	x	x	x	x
29	English Proficiency Test (EPT)	350	10,000.00	SVP	x									x		
30	School Based Management (SBM) Validation and Program Implementation Review (PIR) of SBM	372	25,000.00	SVP			x									
31	Monitoring of Quarterly Examinations/Assessments	50	10,000.00	SVP	x			x			x			x		
32	Innovation Summit	1500	200,000.00	SVP						x						
33	2022 Education Transformation Summit	1500	215,000.00	SVP							x					
34	Strengthening the Needs-Based Research in Ilocos Norte & Research Forum	300	215,000.00	SVP								x	x	x	x	x
35	Project Ayuda: Virtual Forum for Teachers and Student Leaders	372	50,000.00					x				x				x
36	School Health Orientation	372	50,000.00	SVP						x						
37	Strategic Planning Workshop for School Heads	372	200,000.00	SVP						x						
38	DEDP Review	50	8,000.00	SVP					x							
39	Procurement of Dental Supplies		80,000.00							x						
40	Procurement of Medicines		80,000.00							x						
41	Procurement of office, janitorial, computer and other supplies and materials needed by the SDOIN not available at the DBM-PS		829,077.64			x		x			x			x		
42	Drinking water for SDOIN offices		70,000.00		x	x	x	x	x	x	x	x	x	x	x	x
43	Internet subscription for SDOIN offices		354,000.00		x	x	x	x	x	x	x	x	x	x	x	x
44	Web hosting/domain hosting subscription renewal		8,500.00												x	
45	Fidelity Bonds for Accountable Officers		101,000.00					x		x		x	x			

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46	Procurement of accountable forms (checks/ official receipts)		91,000.00		x	x	x	x	x	x	x	x	x	x	x	x
47	Payment for postage and courier Fees		51,000.00		x	x	x	x	x	x	x	x	x	x	x	x
48	Procurement of storage boxes and balikbayan boxes for SDOIN		290,000.00		x	x	x	x	x	x	x	x	x	x	x	x
49	Payment of travel expenses for various trainings and seminars (airline tickets for various purposes)		430,000.00		x	x	x	x	x	x	x	x	x	x	x	x
50	Procurement of wireless microphones for SDOIN		34,000.00					x								
51	Procurement of inventory materials (Barcode scanner/printer) for Division Inventory Team)		19,000.00						x							
52	Construction & Painting of Open Long Shelves for Active Service Record Cards		50,000.00						x							
53	Repainting of Interior walls	2	101,000.00									x				
54	Repair & Maintenance of Comfort Rooms		110,000.00									x				
55	Repair and Maintenance SDOIN Offices		1,994,000.00		x	x	x	x	x	x	x	x	x	x	x	x
56	Repair & Maintenance of curtains of the different offices of SDOIN (Laundry)	900 kg	60,000.00										x	x	x	x
57	Repair & Maintenance of air conditioning units of the different offices of SDOIN (Window Type, Split Type, Cabinet Type)	64	150,000.00												x	
58	Repair & Maintenance of water supply system and power supply system		51,000.00		x						x					
59	Repair & Maintenance of door /window /cabinet/chairs/tables of SDOIN		100,000.00		x			x			x					
60	Repair & Maintenance of all SDOIN Motor vehicle	4	121,000.00		x	x	x	x	x	x	x	x	x	x	x	x

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61	Fuel & Oil Lubricants for SDOIN Motor vehicles and Generator	4	283,000.00		x	x	x	x	x	x	x	x	x	x	x	x
62	Taxes, Toll fee & Parking fee of SDOIN Vehicle during Travel of SDOIN Personnel	4	20,000.00		x	x	x	x	x	x	x	x	x	x	x	x
63	Registration and Insurance of Motor Vehicles	4	55,770.00		x	x	x	x	x	x	x	x	x	x	x	x
64	Restyle of landscape of SDOIN	2	100,000.00				x		x				x			
65	Security Services	3	565,750.00							x	x					
66	Janitorial Services (Utility & Driver)	4	528,000.00		x	x	x	x	x	x	x	x	x	x	x	x
67	Other Professional Services	2	290,400.00		x	x	x	x	x	x	x	x	x	x	x	x
68	Printing of Tarpaulin for various celebrations	4	6,000.00		x	x	x	x	x	x	x	x	x	x	x	x
69	Inspection & Maintenance of wiring of the different offices of the SDOIN		80,000.00					x								
70	360 - Degree Automatic Rotation Trigeminal Sprinkler Garden Irrigation Garden Flower Watering Gardening Tool	2	2,000.00		x			x								

TOTAL BUDGET:

11,558,497.64

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Consolidated by:

Reviewed:

Certified as to Availability of Allotment:

Certified as to Availability of Funds:

ERICK MEDRANO
BAC Secretariat Member

JOYE D. MADALIPAY EdD
BAC Chairman

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Administrative Officer V (Budget)

GRACE M. TURQUEZA-RABANG
Accountant III

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JERRY G. TABRILLA
BAC Secretariat Head

Approved:

JOANN A. CORPUZ EdD, CESO V
Schools Division Superintendent