DEPED SCHOOLS DIVISION OF ILOCOS NORTE

ANNUAL PROCUREMENT PLAN FY 2021

Code	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for E	ach Procureme	ent Activity		Sourc e of	Estimated I	Budget (PhP)		Remarks (brief description
(PAP)		User		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	of Program/Activit /Project)
	Training on the Enhancement of Cultural Standards /Frameworks for Curriculum Contextualization	CID	NP-53.9 - Small Value Procurement	May 2021				GoP	50,000.00	50,000.00		
	Webinar on Video EditingTraining on IPEd curriculum Contextualization and Local History	CID	NP-53.9 - Small Value Procurement	June, 2021				GoP	180,000.00	180,000.00		Application - Butter to your Butter from the first forming you but Additional Applications and the second
	Webinar on Learning Resources Quality Assurance	CID	NP-53.9 - Small Value Procurement	March 16-17, 2021				GoP	40,200.00	40,200.00		
***************************************	Webinar on Video Editing	CID	NP-53.9 - Small Value Procurement	May 13-14, 2021		South Congress and Burners and African Additional Confederation Congress Co		GoP	40,200.00	40,200.00		
	Making Mathematics Engaging in the New Normal"	CID	NP-53.9 - Small Value Procurement	May 2021				GoP	150,000.00	150,000.00		
and the state of t	Division Webinar on the Development of Interactive Materials for Mathematics Teachers	CID	NP-53.9 - Small Value Procurement	June 2021				GoP	150,000.00	150,000.00		
yezhoudhajahethro-huujuzhetaken he	Division Webinar on the Assessment of Learning , Managing Blended & Online Classroom in the New Normal	CID	NP-53.9 - Small Value Procurement	January 2021		and the second		GoP	150,000.00	150,000.00		
	Basic Research in Investigatory Project	CID	NP-53.9 - Small Value Procurement	May 2021				GoP	150,000.00	150,000.00		
y servino representation de la conscionario	Contextualization of Materials on Least Mastered Competencies	CID	NP-53.9 - Small Value Procurement	March 2021				GoP	50,000.00	50,000.00		
an a	Optimizing Kindergarten Teaching and Learning Through Play and Skills Advancement in the 21st Century	CID	NP-53.9 - Small Value Procurement	May 2021				GoP	100,000.00	100,000.00		
eget leger fyr i dawner dermei hag e den endu ei fyr flaw ,	Strengthening Health Programs in Kindergarten: Integrating Health in the Blocks of Time	CID	NP-53.9 - Small Value Procurement	June 2021				GoP	80,000.00	80,000.00		
	Training-Workshop of Kindergarten Teachers on Values Integration in Child's Development as a Foundation in Building Holistic Child	CID	NP-53.9 - Small Value Procurement	October 2021		ika kuturun karan kurra Perpencian ke ^{ri} Maka Estan kada sa sa mendelen kerinta kerinta kerinta kerinta kerinta		GoP	55,000.00	55,000.00		
water a minute for the water assessment	MTB-MLE Training-Workshop on Composition of Contextualized Children's Songs and Rhymes	CID	NP-53.9 - Small Value Procurement	May 2021				GoP	100,000.00	100,000.00		
	MTB –MLE Training-Workshop on Developing llokano Print and Digital Contextualized Storybooks for Grades One to Three	CID	NP-53.9 - Small Value Procurement	May 2021				GoP	100,000.00	100,000.00		
nakang ng mandan at mada da di Managa na kanagan at ma	Orientation & Oathtaking of New Appointees	OSDS	NP-53.9 - Small Value Procurement	Every month of SY 2021				GoP	261,800.00	261,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Ea	ach Procureme	ent Activity	muonnumbennest ja kasetimataroneite muunnivuurida kali	Sourc e of	Estimated E	Budget (PhP)		Remarks (brief description
(PAP)		Usei		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Fund	Total	MOOE	CO	of Program/Activity /Project)
	Search for Outstanding Employee	OSDS	NP-53.9 - Small Value Procurement	October-December 2021				GoP	73,500.00	73,500.00	PARTICULAR STATE OF THE STATE O	
Paragova positivi de apprinte Provincia	Roll-out on new screening guidelines for Elementary and Secondary School Heads	OSDS	NP-53.9 - Small Value Procurement	May 2021				GoP	104,300.00	104,300.00		
	Capacity Building for School Supply Officers and District School Property Custodians	OSDS	NP-53.9 - Small Value Procurement	May 2021				GoP	30,000.00	30,000.00		
	Monthly Consolidation of Financial Reports	OSDS	NP-53.9 - Small Value Procurement	Every 1st working day of the month				GoP	120,000.00	120,000.00		
	Training/Workshop on Financial Management Operations Manual for new School Heads and finance personnel	OSDS	NP-53.9 - Small Value Procurement	May, 2021				GoP	48,000.00	48,000.00		
	Division Monitoring, Evaluation, Plan Adjustment (DMEPA)	SGOD	NP-53.9 - Small Value Procurement	April 2021 (First Quarter), July 2021 (Second Quarter), October 2021 (Third Quarter), First week of January 2022 (Fourth Quarter				GoP	120,000.00	120,000.00		
declarate del la prima del la p	The Voice of the Teachers: Project TRACE (Teachers' Redefining Avenues of their Commitment to Education)	SGOD	NP-53.9 - Small Value Procurement	January to December 2021				GoP	150,000.00	150,000.00		
Bookas ama unito de spratario de contrato de figor	Project TICTOC- Transforming Issues and Concerns into Teaching-Learning Opportunities in the Community	SGOD	NP-53.9 - Small Value Procurement	January to December 2021				GoP	75,000.00			
NAMES AND ASSOCIATION OF THE PROPERTY OF THE P	English Proficiency Test (EPT)	SGOD	NP-53.9 - Small Value Procurement	January 2021 & Oct 2021				GoP	40,000.00	40,000.00		
	School Based Management (SBM) Validation and Program Implementation Review (PIR) of	SGOD	NP-53.9 - Small Value Procurement	March 2021				GoP	50,000.00	50,000.00		
	Monitoring of Quarterly Examinations/Assessments	SGOD	NP-53.9 - Small Value Procurement	Jan, April, Jun, August, 2021				GoP	40,000.00	40,000.00		
	2021 Education/Innovation Summit	SGOD	NP-53.9 - Small Value Procurement	July 2021					500,000.00			
	Orientation of New Teachers on the Teacher Induction Program	SGOD	NP-53.9 - Small Value Procurement	April 2021				GoP	30,000.00	30,000.00		
	Capability Building Activity on Basic/Action Research	SGOD	NP-53.9 - Small Value Procurement	August 2021				GoP	300,000.00			
	Division Orientation on the IPCRF Data Gathering and Consolidation System	SGOD	NP-53.9 - Small Value Procurement	August 2021				GoP	350,00			
	Strategic Planning Workshop for School Heads	SGOD	NP-53.9 - Small Value Procurement	July 2021				GoP	150,000.00	150,000.00		

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(PAP)		User		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	of Program/Activit /Project)
	DEDP Review	SGOD	NP-53.9 - Small Value Procurement	May 2021		3 (CO) (CO) (CO) (CO) (CO) (CO) (CO) (CO)		GoP	300,000.00	300,000.00		
annia haripman ka ka ipana anna harib a min hapa a ma	Self-Mastery Training	SGOD	NP-53.9 - Small Value Procurement	Aug-21				GoP	500,000.00	500,000.00		
naganak ya minishini sini sini sina pinaga ka mata ka minishini sa ka minishi sini sini sini sini sini sini si	Orientation on OK sa DepEd Program	SGOD	NP-53.9 - Small Value Procurement	Jun-21				GoP	60,000.00	60,000.00		
	Capacity Building for School Clinic Teachers	SGOD	NP-53.9 - Small Value Procurement	Jul-21				GoP	82,400.00	82,400.00		
Blackych dystinickina by damient and anome	Seminar-Workshop on FY 2022 Budget Preparation	OSDS	NP-53.9 - Small Value Procurement	Jan-21				GoP	137,000.00	137,000.00		
designitiva yezini qui ini yati di india distindi hara yeyinin eshateret	RPMS Planning Conference for Division-Based Personnel	OSDS	NP-53.9 - Small Value Procurement	Jan-21				GoP	11,500.00	11,500.00		
oopuna daabko u,huxooud umbiliiyyig ee ke	RPMS Planning Conference for School Heads	OSDS	NP-53.9 - Small Value Procurement	Sep-21				GoP	72,975.00	72,975.00		
dannyaraantiina ohungan ridaan terraharantiin	RPMS Mid-Year Review for Division-Based	OSDS	NP-53.9 - Small Value Procurement	Jun-21		anakan ji dalah da guunda atingga ati atiga da		GoP	11,500.00	11,500.00		
	RPMS Mid-Year Review for School Heads	OSDS	NP-53.9 - Small Value Procurement	Feb-21		and and any other settings and any time and any time and any time and any other and any other any other any other any		GoP	53,850.00	53,850.00		
***************************************	RPMS Year-End Review and Evaluation for Division-Based Personnel	OSDS	NP-53.9 - Small Value Procurement	Dec-21				GoP	22,500.00	22,500.00		
	RPMS Year-End Review and Evaluation for Head Teacher	OSDS	NP-53.9 - Small Value Procurement	Jul-21				GoP	48,750.00	48,750.00		
***************************************	Meals and snack for MANCOM members in the SDO	OSDS	NP-53.9 - Small Value Procurement	monthly				GoP	m	m		
	BAC Activities	OSDS	NP-53.9 - Small Value Procurement	year round		instantial (in a basin auch ann am da an chrìomh de rich (in 1974) (in 1974) (in 1974)		GoP	50,000.00	50,000.00		
	Procurement of Dental Supplies	SGOD	NP-53.9 - Small Value Procurement	Jun-21		de la calca de la companya de la calca parte de la contractiva del la contractiva del la contractiva de la contractiva del l		GoP	80,000.00	80,000.00		
	Procurement of Medicines	SGOD	NP-53.9 - Small Value Procurement	Jun-21				GoP	80,000.00	80,000.00		
	Procurement of drinking water for SDOIN offices	OSDS	NP-53.9 - Small Value Procurement	Quarterly				GoP	70,000.00	70,000.00		
	Cellcards for SDOIN key personnel	OSDS	NP-53.9 - Small Value Procurement	Quarterly				GoP	253,000.00	253,000.00		
	Newspaper subscription for SDOIN	OSDS	NP-53.9 - Small Value Procurement	Quarterly				GoP	37,000.00	37,000.00		
	Payment for travel expenses for various trainings and seminars (airline tickets for various purposes)	OSDS	NP-53.9 - Small Value Procurement	As the need for replenishment (GFA)				GoP	95,000.00	95,000.00		

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(,,,,		0361		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Fund	Total	MOOE	CO	of Program/Activity /Project)
	Payment of postage and courier fees	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	51,000.00	51,000.00		
	Registration and insurance of motor vehicles	OSDS	NP-53.9 - Small Value Procurement	April-June				GoP	20,000.00	20,000.00		
	Repair and maintenance of comfort rooms	OSDS	NP-53.9 - Small Value Procurement	Semi-annually				GoP	100,000.00	100,000.00		
	Repair and maintenance of SDOIN Offices	OSDS	Public Bidding	September-December 2021		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		GoP	1,894,000.00	1,894,000.00		
	Repair and maintenance of curtains of the different offices of SDOIN(laundry)	OSDS	NP-53.9 - Small Value Procurement	Semi-annually				GoP	40,000.00	40,000.00		
	Repair and maintenance of airconditioning units of the different offices of SDOIN	OSDS	NP-53.9 - Small Value Procurement	Semi-annually				GoP	200,000.00	200,000.00		
	Repainting of interior and exterior walls of SDOIN	OSDS	NP-53.9 - Small Value Procurement	Semi-annually				GoP	300,000.00	300,000.00		
>	Repar and maintenance of water supply system and power supply system	OSDS	NP-53.9 - Small Value Procurement	Quarterly				GoP	100,000.00	100,000.00		
	Repair and Maintenance of door, window/ cabinet/ chairs/ tables of SDOIN	OSDS	NP-53.9 - Small Value Procurement	As the need arises				GoP	100,000.00	100,000.00		
	Repair and maintenance of motor vehicles	OSDS	NP-53.9 - Small Value Procurement	As the need arises				GoP	121,000.00	121,000.00		
	Fuel and oil lubricants for SDOIN motor vehicles and generator	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	283,000.00	283,000.00		
	Taxes, Toll Fee & Parking Fee of SDOIN vehicles during travel of SDOIN personnel	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	35,000.00	35,000.00		mananan eta yadin arang Kilida atingan yaga kan ka sasasan sada da sa atin da kan sa
	Restyle landscape of SDOIN	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	82,400.00	82,400.00		
	Security Services for SDOIN	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	243,000.00	243,000.00		
	Janitorial Services for SDOIN (utility workers & driver)	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	243,000.00	243,000.00		
	Other Professional Services	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	72,000.00	72,000.00		
	Printing of tarpaulins for various celebration	OSDS	NP-53.9 - Small Value Procurement	As the need arises				GoP	12,000.00	12,000.00		***************************************
	Declogging/ Siphoning of septic tank	OSDS	NP-53.9 - Small Value Procurement	January 2021				GoP	100,000.00	100,000.00		
	Termite control for SDOIN buildings	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	200,000.00	200,000.00		
	Procurement of office supplies, janitorial supplies, computer supplies, other supplies and	OSDS	NP-53.9 - Small Value Procurement	year round				GoP	1,282,477.79	1,282,477.79		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description
(174)		0001		Advertisement/Posting of	Submission/	Notice of	Contract	e of Fund	Total	MOOE	CO	of
				IB/REI	Opening of	Award	Signing	S				Program/Activity
				*	Bids							/Project)
	Procurement of office supplies, janitorial	OSDS	NP-53.9 - Small Value	year round				GoP	804,509.97	804,509.97		
	supplies, computer supplies, other supplies and		Procurement									
	materials not available at DBM-PS											
	Procurement of refrigerator for the SDS and	OSDS	NP-53.9 - Small Value	year round				GoP	28,000.00	28,000.00		
	ASDS Office		Procurement									
	Procurement of window blinds for the Office of	OSDS	NP-53.9 - Small Value	Apr-21				GoP	14,500.00	14,500.00		
	SDS		Procurement									
OBSTRUCTION BOTH THE POST OF T	Procurement of curtains for the Office of SDS	OSDS	NP-53.9 - Small Value	Apr-21				GoP	100,000.00	100,000.00		
	and the offices of the new building		Procurement									
	Internet subscription for SDOIN offices	OSDS	NP-53.9 - Small Value	year round				GoP	354,000.00	354,000.00		
			Procurement									
	Web hosting/Domain Hosting Subscription	OSDS	NP-53.9 - Small Value	Nov-21				GoP	8,500.00	8,500.00		
	renewal		Procurement									
	Procurement of microphones and new sound	OSDS	NP-53.9 - Small Value	year round				GoP	80,000.00	80,000.00		
	system for SDOIN		Procurement									
***************************************	Fidelity Bonds for Accountable Officials	OSDS	NP-53.9 - Small Value	year round				GoP	101,000.00	101,000.00		
			Procurement									
	Procurement of accountable forms (checks and	OSDS	NP-53.9 - Small Value	As the need arises				GoP	91,000.00	91,000.00		
	official receipts)		Procurement									
	Procurement of Storage Boxes and Balikbayan	OSDS	NP-53.9 - Small Value	year round				GoP	40,000.00	40,000.00		
	Boxes		Procurement									

ROSALINDA P. SALMASAN

LLOYD C. ROSQUITA EdD

BAC Vice Chairpeson

Prepared by:

JERRY G. TABRILLA **BAC** Secretariat

Reviewed by:

CAROLINE P. CALILI Member

ATTY. MARSHALL ELLIS DIEGO Member

Certified as to Availability of Funds:

GRACE TURQUEZA RABANG Accountant III

12,975,862.76

JOYE D. MADALIPAY EdD BAC Chairperson

APPROVED:

JOANN A. CORPUZ EdD, CESO V Schools Division Superintendent

Allotment:

Certified as to Availability of

JELOUFFAY C. MANDAC Administrative Officer V (Budget)