

FINANCIAL PERFORMANCE, BY DIVISION

For the Period:

01-Jan-25

31-Dec-25

Division Office	Adjusted Allotments	Obligations Incurred	Unobligated Allotments	Obligation % Rate	Disbursement	Disbursement % Rate
Ilocos Norte	3,973,426,854.12	3,954,755,518.57	18,671,335.55	99.53%	3,820,697,243.10	96.61%
Current Appropriations	3,879,850,778.54	3,862,453,580.12	17,397,198.42	99.55%	3,754,803,080.66	97.21%
RLIP	267,136,646.15	265,990,639.04	1,146,007.11	99.57%	263,914,998.26	99.22%
PS	3,148,958,140.35	3,148,829,337.81	128,802.54	100.00%	3,100,185,295.56	98.46%
MOOE	463,755,992.04	447,633,603.27	16,122,388.77	96.52%	390,702,786.84	87.28%
	0.00	0.00	0.00	0.00%	0.00	0.00%
Continuing Appropriations	93,576,075.58	92,301,938.45	1,274,137.13	98.64%	65,894,162.44	71.39%
MOOE	74,621,688.93	73,348,021.00	1,273,667.93	98.29%	60,984,933.12	83.14%
CO	18,954,386.65	18,953,917.45	469.20	100.00%	4,909,229.32	25.90%
Grand Total	3,973,426,854.12	3,954,755,518.57	18,671,335.55		3,820,697,243.10	