

FINANCIAL PERFORMANCE, BY DIVISION

For the Period:

01-Jan-24

31-Dec-24

Division Office	Adjusted Allotments	Obligations Incurred	Unobligated Allotments	Obligation % Rate	Disbursement	Disbursement % Rate
Ilocos Norte	3,677,683,595.47	3,623,275,982.04	54,407,613.43	98.52%	3,506,218,387.23	96.77%
Current Appropriations	3,493,411,409.22	3,442,256,109.86	51,155,299.36	98.54%	3,356,292,974.88	97.50%
RLIP	242,968,444.73	242,737,160.05	231,284.68	99.98%	241,153,212.76	99.35%
PS	2,874,849,842.61	2,869,826,926.14	5,022,916.47	99.31%	2,842,955,307.73	99.06%
MOOE	338,768,932.32	304,734,287.91	34,034,644.40	99.02%	269,949,936.01	88.59%
CO	36,824,189.56	24,957,735.75	11,866,453.81	67.78%	2,234,518.38	8.95%
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Continuing Appropriati	184,272,186.25	181,019,872.18	3,252,314.07	98.24%	149,925,412.35	82.82%
MOOE	59,086,246.68	56,180,348.73	2,905,897.95	100.00%	48,540,367.33	86.40%
CO	125,185,939.57	124,839,523.45	346,416.12	99.72%	101,385,045.02	81.21%
Grand Total	3,677,683,595.47	3,623,275,982.04	54,407,613.43		3,506,218,387.23	