

FINANCIAL PERFORMANCE, BY OPERATING UNIT

For the Period:

01-Jan-23

31-Dec-23

Office/Entity Operating Unit	Adjusted Allotments	Obligations Incurred	Unobligated Allotments	Obligation % Rate	Disbursement	Disbursement % Rate
Bacarra National Comprehensive Hig	70,534,291.33	70,244,298.63	289,992.70	99.59%	70,244,298.63	100.00%
Current Appropriations	70,514,291.33	70,224,298.63	289,992.70	99.59%	70,224,298.63	100.00%
RLIP	5,065,000.00	5,065,000.00	0.00	100.00%	5,065,000.00	100.00%
PS	59,592,791.33	59,415,901.19	176,890.14	99.70%	59,415,901.19	100.00%
MOOE	5,856,500.00	5,743,397.44	113,102.56	98.07%	5,743,397.44	100.00%
Continuing Appropriations	20,000.00	20,000.00	0.00	100.00%	20,000.00	100.00%
MOOE	20,000.00	20,000.00	0.00	100.00%	20,000.00	100.00%
Bangui National High School	26,757,882.07	26,696,065.29	61,816.78	99.77%	26,696,065.29	100.00%
Current Appropriations	26,757,882.07	26,696,065.29	61,816.78	99.77%	26,696,065.29	100.00%
RLIP	1,868,712.36	1,868,712.36	0.00	100.00%	1,868,712.36	100.00%
PS	22,613,669.71	22,590,545.62	23,124.09	99.90%	22,590,545.62	100.00%
MOOE	2,275,500.00	2,236,807.31	38,692.69	98.30%	2,236,807.31	100.00%
Burgos Agro-Industrial School	27,403,158.87	27,402,751.28	407.59	100.00%	27,402,751.28	100.00%
Current Appropriations	27,403,158.25	27,402,750.66	407.59	100.00%	27,402,750.66	100.00%
RLIP	2,067,918.32	2,067,918.32	0.00	100.00%	2,067,918.32	100.00%
PS	23,168,429.51	23,168,031.92	397.59	100.00%	23,168,031.92	100.00%
MOOE	2,166,810.42	2,166,800.42	10.00	100.00%	2,166,800.42	100.00%
Continuing Appropriations	0.62	0.62	0.00	100.00%	0.62	100.00%
MOOE	0.62	0.62	0.00	100.00%	0.62	100.00%
Cadaratan National High School	14,565,716.34	14,497,401.29	68,315.05	99.53%	14,497,401.29	100.00%
Current Appropriations	14,511,715.62	14,443,400.57	68,315.05	99.53%	14,443,400.57	100.00%
RLIP	1,015,161.81	1,011,403.41	3,758.40	99.63%	1,011,403.41	100.00%
PS	12,127,553.81	12,094,687.88	32,865.93	99.73%	12,094,687.88	100.00%
MOOE	1,369,000.00	1,337,309.28	31,690.72	97.69%	1,337,309.28	100.00%
Continuing Appropriations	54,000.72	54,000.72	0.00	100.00%	54,000.72	100.00%
MOOE	54,000.72	54,000.72	0.00	100.00%	54,000.72	100.00%
Caestebanan National High School	11,277,611.33	11,218,567.22	59,044.11	99.48%	11,218,567.22	100.00%
Current Appropriations	11,276,751.15	11,217,710.20	59,040.95	99.48%	11,217,710.20	100.00%
RLIP	865,821.27	839,143.37	26,677.90	96.92%	839,143.37	100.00%
PS	9,542,429.88	9,515,923.91	26,505.97	99.72%	9,515,923.91	100.00%

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MOOE	868,500.00	862,642.92	5,857.08	99.33%	862,642.92	100.00%
Continuing Appropriations	860.18	857.02	3.16	99.63%	857.02	100.00%
MOOE	860.18	857.02	3.16	99.63%	857.02	100.00%
Caribquib National High School	9,618,012.01	9,608,096.00	9,916.01	99.90%	9,608,096.00	100.00%
Current Appropriations	9,618,012.01	9,608,096.00	9,916.01	99.90%	9,608,096.00	100.00%
RLIP	678,541.32	675,562.78	2,978.54	99.56%	675,562.78	100.00%
PS	8,128,470.69	8,121,533.22	6,937.47	99.91%	8,121,533.22	100.00%
MOOE	811,000.00	811,000.00	0.00	100.00%	811,000.00	100.00%
Catagtaguen National High School	13,119,939.33	13,119,939.33	0.00	100.00%	12,844,586.83	97.90%
Current Appropriations	13,119,939.33	13,119,939.33	0.00	100.00%	12,844,586.83	97.90%
RLIP	890,198.40	890,198.40	0.00	100.00%	890,198.40	100.00%
PS	10,729,740.93	10,729,740.93	0.00	100.00%	10,454,388.43	97.43%
MOOE	1,500,000.00	1,500,000.00	0.00	100.00%	1,500,000.00	100.00%
Davila National High School	14,372,204.22	14,337,292.40	34,911.82	99.76%	14,337,292.40	100.00%
Current Appropriations	14,372,204.22	14,337,292.40	34,911.82	99.76%	14,337,292.40	100.00%
RLIP	968,824.84	960,654.50	8,170.34	99.16%	960,654.50	100.00%
PS	12,062,879.38	12,044,115.93	18,763.45	99.84%	12,044,115.93	100.00%
MOOE	1,340,500.00	1,332,521.97	7,978.03	99.40%	1,332,521.97	100.00%
Dingras National High School & Lt. E	46,466,251.06	46,261,063.68	205,187.38	99.56%	44,935,219.65	97.13%
Current Appropriations	46,465,251.06	46,260,716.68	204,534.38	99.56%	44,934,872.65	97.13%
RLIP	3,495,473.71	3,381,439.33	114,034.38	96.74%	3,342,525.30	98.85%
PS	40,262,277.35	40,262,277.35	0.00	100.00%	39,347,652.43	97.73%
MOOE	2,707,500.00	2,617,000.00	90,500.00	96.66%	2,244,694.92	85.77%
Continuing Appropriations	1,000.00	347.00	653.00	34.70%	347.00	100.00%
MOOE	1,000.00	347.00	653.00	34.70%	347.00	100.00%
Division of Ilocos Norte	2,708,407,540.98	2,538,686,827.06	169,720,713.93	93.73%	2,496,652,249.96	98.34%
Current Appropriations	2,678,482,986.87	2,511,325,386.81	167,157,600.07	93.76%	2,477,563,967.88	98.66%
RLIP	178,985,837.01	178,762,166.77	223,670.24	99.88%	178,405,090.25	99.80%
PS	2,110,353,097.45	2,110,322,538.15	30,559.30	100.00%	2,107,132,825.64	99.85%
MOOE	246,341,060.80	204,345,342.85	41,995,717.96	82.95%	189,279,013.03	92.63%

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CO	142,802,991.61	17,895,339.04	124,907,652.57	12.53%	2,747,038.96	15.35%
Continuing Appropriations	29,924,554.11	27,361,440.25	2,563,113.86	91.43%	19,088,282.08	69.76%
MOOE	18,979,827.52	18,495,765.03	484,062.49	97.45%	13,569,527.73	73.37%
CO	10,944,726.59	8,865,675.22	2,079,051.37	81.00%	5,518,754.35	62.25%
Dumalneg National High School	9,694,826.54	9,686,710.09	8,116.45	99.92%	9,686,710.09	100.00%
Current Appropriations	9,686,184.17	9,678,067.72	8,116.45	99.92%	9,678,067.72	100.00%
RLIP	679,003.50	678,976.46	27.04	100.00%	678,976.46	100.00%
PS	8,052,180.67	8,044,091.26	8,089.41	99.90%	8,044,091.26	100.00%
MOOE	955,000.00	955,000.00	0.00	100.00%	955,000.00	100.00%
Continuing Appropriations	8,642.37	8,642.37	0.00	100.00%	8,642.37	100.00%
MOOE	8,642.37	8,642.37	0.00	100.00%	8,642.37	100.00%
Ilocos Norte Agricultural College	49,064,533.12	48,991,533.59	72,999.53	99.85%	48,315,636.05	98.62%
Current Appropriations	48,987,033.12	48,914,033.59	72,999.53	99.85%	48,238,136.05	98.62%
RLIP	3,495,376.19	3,488,724.50	6,651.69	99.81%	3,488,724.50	100.00%
PS	41,900,800.86	41,884,453.02	16,347.84	99.96%	41,208,555.48	98.39%
MOOE	3,590,856.07	3,540,856.07	50,000.00	98.61%	3,540,856.07	100.00%
Continuing Appropriations	77,500.00	77,500.00	0.00	100.00%	77,500.00	100.00%
MOOE	77,500.00	77,500.00	0.00	100.00%	77,500.00	100.00%
Luzong National High School	18,060,151.08	18,058,151.08	2,000.00	99.99%	18,058,151.08	100.00%
Current Appropriations	18,054,151.08	18,052,151.08	2,000.00	99.99%	18,052,151.08	100.00%
RLIP	1,264,775.41	1,264,775.41	0.00	100.00%	1,264,775.41	100.00%
PS	14,962,875.67	14,962,875.67	0.00	100.00%	14,962,875.67	100.00%
MOOE	1,826,500.00	1,824,500.00	2,000.00	99.89%	1,824,500.00	100.00%
Continuing Appropriations	6,000.00	6,000.00	0.00	100.00%	6,000.00	100.00%
MOOE	6,000.00	6,000.00	0.00	100.00%	6,000.00	100.00%
Marcos National High School	26,807,930.21	26,393,120.35	414,809.86	98.45%	26,393,120.35	100.00%
Current Appropriations	26,807,930.06	26,393,120.35	414,809.71	98.45%	26,393,120.35	100.00%
RLIP	1,877,562.75	1,877,562.74	0.01	100.00%	1,877,562.74	100.00%
PS	22,345,867.31	22,345,867.30	0.01	100.00%	22,345,867.30	100.00%
MOOE	2,584,500.00	2,169,690.31	414,809.69	83.95%	2,169,690.31	100.00%

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Office/Entity Operating Unit	Adjusted Allotments	Obligations Incurred	Unobligated Allotments	Obligation % Rate	Disbursement	Disbursement % Rate
Continuing Appropriations	0.15	0.00	0.15	0.00%	0.00	0.00%
MOOE	0.15	0.00	0.15	0.00%	0.00	0.00%
Nagrebcan National High School	10,764,162.38	10,760,906.23	3,256.15	99.97%	10,706,207.58	99.49%
Current Appropriations	10,694,103.20	10,690,847.05	3,256.15	99.97%	10,636,320.59	99.49%
RLIP	743,799.55	742,943.40	856.15	99.88%	742,632.40	99.96%
PS	8,996,303.65	8,993,903.65	2,400.00	99.97%	8,940,838.19	99.41%
MOOE	954,000.00	954,000.00	0.00	100.00%	952,850.00	99.88%
Continuing Appropriations	70,059.18	70,059.18	0.00	100.00%	69,886.99	99.75%
MOOE	70,059.18	70,059.18	0.00	100.00%	69,886.99	99.75%
Nueva Era National High School	16,413,604.06	16,198,565.42	215,038.64	98.69%	16,198,565.42	100.00%
Current Appropriations	16,413,604.06	16,198,565.42	215,038.64	98.69%	16,198,565.42	100.00%
RLIP	1,156,879.04	1,156,879.04	0.00	100.00%	1,156,879.04	100.00%
PS	13,723,225.02	13,723,225.02	0.00	100.00%	13,723,225.02	100.00%
MOOE	1,533,500.00	1,318,461.36	215,038.64	85.98%	1,318,461.36	100.00%
Pagsanahan National High School	10,755,286.26	10,755,286.26	0.00	100.00%	10,755,286.26	100.00%
Current Appropriations	10,755,286.26	10,755,286.26	0.00	100.00%	10,755,286.26	100.00%
RLIP	762,408.16	762,408.16	0.00	100.00%	762,408.16	100.00%
PS	8,971,378.10	8,971,378.10	0.00	100.00%	8,971,378.10	100.00%
MOOE	1,021,500.00	1,021,500.00	0.00	100.00%	1,021,500.00	100.00%
Pagudpud National High School	21,718,391.57	21,627,755.26	90,636.31	99.58%	21,627,755.26	100.00%
Current Appropriations	21,717,575.98	21,626,939.67	90,636.31	99.58%	21,626,939.67	100.00%
RLIP	1,536,399.66	1,533,002.57	3,397.09	99.78%	1,533,002.57	100.00%
PS	18,475,176.32	18,387,937.10	87,239.22	99.53%	18,387,937.10	100.00%
MOOE	1,706,000.00	1,706,000.00	0.00	100.00%	1,706,000.00	100.00%
Continuing Appropriations	815.59	815.59	0.00	100.00%	815.59	100.00%
MOOE	815.59	815.59	0.00	100.00%	815.59	100.00%
Paoay National High School	26,326,039.97	25,868,604.79	457,435.18	98.26%	25,713,064.55	99.40%
Current Appropriations	26,302,780.27	25,845,345.09	457,435.18	98.26%	25,689,804.85	99.40%
RLIP	1,809,904.30	1,791,816.47	18,087.83	99.00%	1,791,816.47	100.00%
PS	21,865,375.97	21,861,419.26	3,956.71	99.98%	21,775,839.02	99.61%

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MOOE	2,627,500.00	2,192,109.36	435,390.64	83.43%	2,122,149.36	96.81%
Continuing Appropriations	23,259.70	23,259.70	0.00	100.00%	23,259.70	100.00%
MOOE	23,259.70	23,259.70	0.00	100.00%	23,259.70	100.00%
Pasaleng National High School	12,281,844.10	12,276,343.60	5,500.50	99.96%	12,045,424.51	98.12%
Current Appropriations	12,215,775.10	12,210,274.60	5,500.50	99.95%	11,979,355.51	98.11%
RLIP	906,067.19	906,067.19	0.00	100.00%	906,067.19	100.00%
PS	10,108,707.91	10,103,207.41	5,500.50	99.95%	10,090,805.59	99.88%
MOOE	1,201,000.00	1,201,000.00	0.00	100.00%	982,482.73	81.81%
Continuing Appropriations	66,069.00	66,069.00	0.00	100.00%	66,069.00	100.00%
MOOE	66,069.00	66,069.00	0.00	100.00%	66,069.00	100.00%
Piddig National High School	23,381,494.36	23,377,375.47	4,118.89	99.98%	23,377,375.47	100.00%
Current Appropriations	23,381,494.36	23,377,375.47	4,118.89	99.98%	23,377,375.47	100.00%
RLIP	1,642,992.76	1,642,992.76	0.00	100.00%	1,642,992.76	100.00%
PS	19,358,001.60	19,353,882.71	4,118.89	99.98%	19,353,882.71	100.00%
MOOE	2,380,500.00	2,380,500.00	0.00	100.00%	2,380,500.00	100.00%
Pinili National High School	26,634,229.13	26,629,115.66	5,113.47	99.98%	26,499,864.61	99.51%
Current Appropriations	26,600,225.60	26,595,112.13	5,113.47	99.98%	26,465,861.08	99.51%
RLIP	1,877,971.20	1,877,971.20	0.00	100.00%	1,877,971.20	100.00%
PS	22,104,090.06	22,099,021.03	5,069.03	99.98%	21,969,769.98	99.42%
MOOE	2,618,164.34	2,618,119.90	44.44	100.00%	2,618,119.90	100.00%
Continuing Appropriations	34,003.53	34,003.53	0.00	100.00%	34,003.53	100.00%
MOOE	34,003.53	34,003.53	0.00	100.00%	34,003.53	100.00%
San Nicolas National High School	57,591,741.23	56,822,233.12	769,508.11	98.66%	56,048,735.80	98.64%
Current Appropriations	56,252,999.91	55,483,491.80	769,508.11	98.63%	54,709,994.48	98.61%
RLIP	3,979,320.35	3,977,371.94	1,948.41	99.95%	3,977,371.94	100.00%
PS	47,801,679.56	47,801,679.56	0.00	100.00%	47,028,182.24	98.38%
MOOE	4,472,000.00	3,704,440.30	767,559.70	82.84%	3,704,440.30	100.00%
Continuing Appropriations	1,338,741.32	1,338,741.32	0.00	100.00%	1,338,741.32	100.00%
MOOE	1,338,741.32	1,338,741.32	0.00	100.00%	1,338,741.32	100.00%
Sarrat National High School	41,894,743.78	41,892,040.69	2,703.09	99.99%	41,792,652.32	99.76%

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Current Appropriations	41,859,821.78	41,857,120.69	2,701.09	99.99%	41,757,732.32	99.76%
RLIP	3,199,679.75	3,199,679.75	0.00	100.00%	3,175,459.98	99.24%
PS	35,474,642.03	35,474,440.94	201.09	100.00%	35,399,272.34	99.79%
MOOE	3,185,500.00	3,183,000.00	2,500.00	99.92%	3,183,000.00	100.00%
Continuing Appropriations	34,922.00	34,920.00	2.00	99.99%	34,920.00	100.00%
MOOE	34,922.00	34,920.00	2.00	99.99%	34,920.00	100.00%
Solsona National High School	31,850,205.95	31,755,914.00	94,291.95	99.70%	31,152,453.32	98.10%
Current Appropriations	31,784,491.34	31,690,199.39	94,291.95	99.70%	31,086,738.71	98.10%
RLIP	2,201,502.04	2,194,715.42	6,786.62	99.69%	2,194,715.42	100.00%
PS	26,843,324.96	26,843,324.96	0.00	100.00%	26,239,864.28	97.75%
MOOE	2,739,664.34	2,652,159.01	87,505.33	96.81%	2,652,159.01	100.00%
Continuing Appropriations	65,714.61	65,714.61	0.00	100.00%	65,714.61	100.00%
MOOE	65,714.61	65,714.61	0.00	100.00%	65,714.61	100.00%
Sta. Rosa National High School	19,253,870.49	19,224,685.03	29,185.46	99.85%	19,222,896.51	99.99%
Current Appropriations	19,253,870.49	19,224,685.03	29,185.46	99.85%	19,222,896.51	99.99%
RLIP	1,351,515.68	1,351,515.68	0.00	100.00%	1,351,515.68	100.00%
PS	15,930,854.81	15,916,669.35	14,185.46	99.91%	15,914,880.83	99.99%
MOOE	1,971,500.00	1,956,500.00	15,000.00	99.24%	1,956,500.00	100.00%
Wilbur C. Go National High School	14,362,276.87	14,294,469.21	67,807.66	99.53%	14,294,469.21	100.00%
Current Appropriations	14,362,276.87	14,294,469.21	67,807.66	99.53%	14,294,469.21	100.00%
RLIP	1,018,176.42	1,017,785.43	390.99	99.96%	1,017,785.43	100.00%
PS	12,331,100.45	12,318,696.87	12,403.58	99.90%	12,318,696.87	100.00%
MOOE	1,013,000.00	957,986.91	55,013.09	94.57%	957,986.91	100.00%
Grand Total	3,359,377,938.65	3,186,685,112.03	172,692,826.62		3,140,324,896.94	