



Republic of the Philippines
Department of Education
 REGION I
 SCHOOLS DIVISION OF ILOCOS NORTE

ANNUAL PROCUREMENT PLAN FY 2022

DEPED SCHOOLS DIVISION OF ILOCOS NORTE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Creating Happy Environment for Empowered and Resilient Staff (CHEERS): An Instructional Supervision Takeoff	CID	NP-53.9 - Small Value Procurement	May 2022				GoP	200,000.00	200,000.00		
2	Division Webinar in Capability Enhancement for Content, Pedagogy and assessment of ALS Program	CID	NP-53.9 - Small Value Procurement	April 2022				GoP	100,000.00	100,000.00		
3	Retooling of New Teachers and School Heads on Indigenous Peoples Education (IPEd) Program	CID	NP-53.9 - Small Value Procurement	April 2022				GoP	150,000.00	150,000.00		
4	Training-Workshop on Advance Video editing for IPEd Teachers and School Heads	CID	NP-53.9 - Small Value Procurement	June 2022				GoP	180,000.00	180,000.00		
5	Capability Enhancement on Utilization of the Different Homeroom Guidance Tools	CID	NP-53.9 - Small Value Procurement	May 2022				GoP	75,000.00	75,000.00		
6	Division Training Workshop on the Critical Content in Physical Education	CID	NP-53.9 - Small Value Procurement	August 2022				GoP	150,000.00	150,000.00		
7	Division Training Workshop on the Development of Interactive, Offline and Online Learning Materials in Mathematics	CID	NP-53.9 - Small Value Procurement	August 2022				GoP	200,000.00	200,000.00		

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RO1-SDOIN-OSDS-SUP-F33-04-00

Effectivity Date: May 27, 2020

Code	Procurement	PMO/ End-	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (Php)		Remarks
8	Symposium on Career Guidance for Senior High school teachers and Student Leaders	CID	NP-53.9 - Small Value Procurement	June 2022				GoP	160,000.00	160,000.00	
9	Division Training on Design Thinking in K to 3 Science and Mathematics Teaching	CID	NP-53.9 - Small Value Procurement	May 2022				GoP	160,000.00	160,000.00	
10	Virtual Orientation on Financial Education	CID	NP-53.9 - Small Value Procurement	July 2022				GoP	160,000.00	160,000.00	
11	Division Training Workshop in Choral Singing and Conducting	CID	NP-53.9 - Small Value Procurement	June 2022				GoP	160,000.00	160,000.00	
12	Learning Management System: Classroom in a Modern World	CID	NP-53.9 - Small Value Procurement	April 2022				GoP	40,000.00	40,000.00	
13	Re-strengthening Student and Educators in Actualizing Research in Classroom and Home Environment Routine	CID	NP-53.9 - Small Value Procurement	June 2022				GoP	150,000.00	150,000.00	
14	CSC/DepEd Roll-Out of Screening Guidelines and Rubrics	OSDS	NP-53.9 - Small Value Procurement	March-December 2022				GoP	50,000.00	50,000.00	
15	Upholding a Dignified SDOIN for Teaching and Non-Teaching	OSDS	NP-53.9 - Small Value Procurement	April-December 2021				GoP	80,000.00	80,000.00	
16	Program to Institutionalize Meritocracy and Excellence in Human Resource Management of SDOIN	OSDS	NP-53.9 - Small Value Procurement	April-December 2022				GoP	450,000.00	450,000.00	
17	Screening and Orientation of New Teaching and Non-Teaching Employees	OSDS	NP-53.9 - Small Value Procurement	April-May 2022				GoP	75,000.00	75,000.00	

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18	Search for Outstanding Teacher, Non-Teaching and Teaching Related personnel	OSDS	NP-53.9 - Small Value Procurement	October 2022 and December 2022	GoP	100,000.00	100,000.00	
19	Orientation on RPMS Cycle	OSDS	NP-53.9 - Small Value Procurement	March - December 2022	GoP	100,000.00	100,000.00	
20	Game Plan 2022: A Carefree Past, A Mindful Present and an Ever-Ready Future	OSDS	NP-53.9 - Small Value Procurement	April 2022	GoP	150,000.00	150,000.00	
21	The Power of Words	OSDS	NP-53.9 - Small Value Procurement	May 2022	GoP	150,000.00	150,000.00	
22	A Pledge of Selfless in everchanging Leadership	OSDS	NP-53.9 - Small Value Procurement	September 2022	GoP	80,000.00	80,000.00	
23	Transitioning from the Covid Experience: Lessons, Healing and Hope	OSDS	NP-53.9 - Small Value Procurement	November 2022	GoP	80,000.00	80,000.00	
24	Orientation on PPST, PPSSH & PPSS	SGOD	NP-53.9 - Small Value Procurement	July 2022	GoP	100,000.00	100,000.00	
25	Instructional Strategies for Parents in the New Normal	SGOD	NP-53.9 - Small Value Procurement	July 2022	GoP	100,000.00	100,000.00	
26	Division Monitoring, Evaluation, Plan Adjustment (DMEPA)	SGOD	NP-53.9 - Small Value Procurement	April, August, October 2022 & January 2023	GoP	39,999.00	40,000.00	
27	Project TRACE (Teachers' Redefining Avenues of their Commitment to Education)	SGOD	NP-53.9 - Small Value Procurement	January to December 2022	GoP	15,000.00	15,000.00	

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28	Project TICTOC- Transforming Issues and Concerns into Teaching-Learning Opportunities in the Community	SGOD	NP-53.9 - Small Value Procurement	January to December 2022	GoP	15,000.00	15,000.00	
29	English Proficiency Test (EPT)	SGOD	NP-53.9 - Small Value Procurement	January 2022 & Oct 2022	GoP	10,000.00	10,000.00	
30	School Based Management (SBM) Validation and Program Implementation Review (PIR) of SBM	SGOD	NP-53.9 - Small Value Procurement	March 2022	GoP	25,000.00	25,000.00	
31	Monitoring of Quarterly Examinations/ Assessments	SGOD	NP-53.9 - Small Value Procurement	Jan, April, July and October, 2022	GoP	10,000.00	10,000.00	
32	Innovation Summit	SGOD	NP-53.9 - Small Value Procurement	June 2022	GOP	200,000.00	200,000.00	
33	2022 Education Transformation Summit	SGOD	NP-53.9 - Small Value Procurement	July 2022	GoP	215,000.00	215,000.00	
34	Strengthening the Needs-Based Research in Ilocos Norte and Research Forum	SGOD	NP-53.9 - Small Value Procurement	August - December 2022	GoP	215,000.00	215,000.00	
35	Project AYUDA: Virtual Forum for Teachers and Student Leaders	SGOD	NP-53.9 - Small Value Procurement	April 2022 - December 2022	GoP	50,000.00	50,000.00	
36	School Health Orientation	SGOD	NP-53.9 - Small Value Procurement	June 2022	GoP	50,000.00	50,000.00	
37	Strategic Planning Workshop for School Heads	SGOD	NP-53.9 - Small Value Procurement	July 2022	GoP	200,000.00	200,000.00	

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38	DEDP Review	SGOD	NP-53.9 - Small Value Procurement	May 2022				GoP	8,000.00	8,000.00	
39	Procurement of Dental Supplies	SGOD	NP-53.9 - Small Value Procurement	June 2022				GoP	80,000.00	80,000.00	
40	Procurement of Medicines	SGOD	NP-53.9 - Small Value Procurement	June 2022				GoP	80,000.00	80,000.00	
41	Procurement of office, janitorial, computer and other supplies and materials needed by the SDOIN not available at the DBM-PS	OSDS	NP-53.9 - Small Value Procurement	February, April, July & October 2022				GoP	829,077.64	829,077.64	
42	Drinking water for SDOIN offices	OSDS	NP-53.9 - Small Value Procurement	January to December 2022				GoP	70,000.00	70,000.00	
43	Internet subscription for SDOIN offices	OSDS	NP-53.9 - Small Value Procurement	January to December 2022				GoP	354,000.00	354,000.00	
44	Web hosting/domain hosting subscription renewal	CID	NP-53.9 - Small Value Procurement	November 2022				GoP	8,500.00	8,500.00	
45	Fidelity Bonds for Accountable Officers	OSDS	NP-53.9 - Small Value Procurement	April, June, August, and September 2022				GoP	101,000.00	101,000.00	
46	Procurement of accountable forms (checks/ official receipts)	OSDS	NP-53.9 - Small Value Procurement	January-December 2022				GoP	91,000.00	91,000.00	

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47	Payment for postage and courier Fees	OSDS	NP-53.9 - Small Value Procurement	January to December 2022				GoP	51,000.00	51,000.00	
48	Procurement of storage boxes and balikbayan boxes for SDOIN	OSDS	NP-53.9 - Small Value Procurement	January to December 2022				GoP	290,000.00	290,000.00	
49	Payment of travel expenses for various trainings and seminars (airline tickets for various purposes)	OSDS	NP-53.9 - Small Value Procurement	January to December 2022				GoP	430,000.00	430,000.00	
50	Procurement of wireless microphones for SDOIN	OSDS	NP-53.9 - Small Value Procurement	April 2022				GoP	34,000.00	34,000.00	
51	Procurement of inventory materials (bar code scanner/printer) for Division Inventory Team	OSDS	NP-53.9 - Small Value Procurement	May 2022				GoP	19,000.00	19,000.00	
52	Construction & Painting of Open Long Shelves for Active Service Record Cards	OSDS	NP-53.9 - Small Value Procurement	May 2022				GoP	50,000.00	50,000.00	
53	Repainting of Interior walls	OSDS	NP-53.9 - Small Value Procurement	September 2022				GoP	101,000.00	101,000.00	
54	Repair & Maintenance of Comfort Rooms	OSDS	NP-53.9 - Small Value Procurement	September 2022				GoP	110,000.00	110,000.00	
55	Repair and Maintenance SDOIN Offices	OSDS	Public Bidding	January-December 2022				GoP	1,994,000.00	1,994,000.00	
56	Repair & Maintenance of curtains of the different offices of SDOIN (Laundry)	OSDS	NP-53.9 - Small Value Procurement	September-December 2022				GoP	60,000.00	60,000.00	

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57	Repair & Maintenance of air conditioning units of the different offices of SDOIN (Window Type, Split Type, Cabinet Type)	OSDS	NP-53.9 - Small Value Procurement	November 2022	GoP	150,000.00	150,000.00	
58	Repair & Maintenance of water supply system and power supply system	OSDS	NP-53.9 - Small Value Procurement	January & July 2022	GoP	51,000.00	51,000.00	
59	Repair & Maintenance of door /window /cabinet/ chairs/ tables of SDOIN	OSDS	NP-53.9 - Small Value Procurement	January, April & July 2022	GoP	100,000.00	100,000.00	
60	Repair & Maintenance of all SDOIN Motor vehicle	OSDS	NP-53.9 - Small Value Procurement	January-December 2022	GoP	121,000.00	121,000.00	
61	Fuel & Oil Lubricants for SDOIN Motor vehicle and Generator	OSDS	NP-53.9 - Small Value Procurement	January-December 2022	GoP	283,000.00	283,000.00	
62	Taxes, Toll fee & Parking fee of SDOIN Vehicle during Travel of SDOIN Personnel	OSDS	NP-53.9 - Small Value Procurement	January-December 2022	GoP	20,000.00	20,000.00	
63	Registration and Insurance of Motor Vehicles	OSDS	NP-53.9 - Small Value Procurement	January-December 2022	GoP	55,770.00	55,770.00	
64	Restyle of landscape of SDOIN	OSDS	NP-53.9 - Small Value Procurement	March, May & September 2022	GoP	100,000.00	100,000.00	
65	Security Services	OSDS	NP-53.9 - Small Value Procurement	June & July 2022	GoP	565,750.00	565,750.00	
66	Janitorial Services (Utility & Driver)	OSDS	NP-53.9 - Small Value Procurement	January to December 2022	GoP	528,000.00	528,000.00	

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67	Other Professional Services	OSDS	NP-53.9 - Small Value Procurement	January to December 2022				GoP	290,400.00	290,400.00	
68	Printing of Tarpaulin for various celebrations	OSDS	NP-53.9 - Small Value Procurement	January to December 2022				GoP	6,000.00	6,000.00	
69	Inspection & Maintenance of wiring of the different offices of the SDOIN	OSDS	NP-53.9 - Small Value Procurement	April 2022				GoP	80,000.00	80,000.00	
70	360 - Degree Automatic Rotation Trigeminal Sprinkler Garden Irrigation Garden Flower Watering Gardening Tool	OSDS	NP-53.9 - Small Value Procurement	January & April 2022				GoP	2,000.00	2,000.00	

11,558,497.64

Prepared and Consolidated by:

Reviewed by:

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