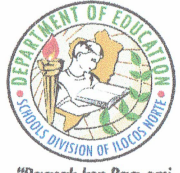


100567



"Ragsak ken Rag-omi
ti Napudno nga Agserbi"

Republic of the Philippines
Department of Education
Region I
SCHOOLS DIVISION OF ILOCOS NORTE
Laoag City

Giron Street, Barangay 7B, Laoag City, Philippines
depednorteplanning.net | ilocos.norte@deped.gov.ph
Telefax: (077) 771-0960 | Tel. #: (077) 770-5963, (077)600-2605



DEPED SCHOOLS DIVISION OF ILOCOS NORTE

ANNUAL PROCUREMENT PLAN FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Drinking Water | OSDS | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 70,000.00 | 70,000.00 | | |
| | Procurement of Cell Cards | OSDS | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 247,840.00 | 247,840.00 | | |
| | Newspaper subscription for SDOIN | OSDS | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 31,680.00 | 31,680.00 | | |
| | Payment of the travel expenses for various trainings and seminars (Airline Tickets for various purposes) | OSDS | NP-53.9 - Small Value Procurement | As the need for replenishment (GFA) | | | | GoP | 15,000.00 | 15,000.00 | | |
| | Payment of postage and courier fees | OSDS | NP-53.9 - Small Value Procurement | Year round | | | | GoP | 1,000.00 | 1,000.00 | | |
| | Procurement of office supplies, ICT supplies and other supplies and materials at DBM-PS | OSDS | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 868,099.72 | 868,099.72 | | |
| | Procurement of office supplies, ICT supplies and materials not available at DBM-PS | OSDS | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 791,880.00 | 791,880.00 | | |
| | Payment of registration and insurance of motor vehicle | OSDS | NP-53.9 - Small Value Procurement | April- June | | | | GoP | 20,000.00 | 20,000.00 | | |
| | Repair and maintenance of comfort rooms | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 2/2/2020 | 5/2/2020 | 7/2/2020 | GoP | 100,000.00 | 100,000.00 | | |
| | Repair and maintenance of curtains of the different offices of SDOIN (Laundry) | OSDS | NP-53.9 - Small Value Procurement | Annually | | | | GoP | 120,000.00 | 120,000.00 | | |
| | Repair and maintenance of air conditioning units of the different offices of SDOIN (window type and split type) | OSDS | NP-53.9 - Small Value Procurement | Bi-annualy | | | | GoP | 309,000.00 | 309,000.00 | | |

Handwritten signatures and initials in blue ink at the bottom left of the page.

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair and Maintenance of water supply system and power supply system | OSDS | NP-53.9 - Small Value Procurement | As the need arises | | | | GoP | 51,000.00 | 51,000.00 | | |
| | Repair and maintenance of door / window / cabinet / chairs / tables and other office equipments of SDOIN | OSDS | NP-53.9 - Small Value Procurement | As the need arises | | | | GoP | 50,000.00 | 50,000.00 | | |
| | Repair & Maintenance of all SDOIN Motor vehicle | OSDS | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 500,000.00 | 500,000.00 | | |
| | Fuel & Oil Lubricants for SDOIN Motor vehicle | OSDS | NP-53.9 - Small Value Procurement | Monthly | | | | GoP | 282,000.00 | 282,000.00 | | |
| | Taxes, Toll fee & Parking fee of SDOIN Vehicle during travel of SDOIN Personnel | OSDS | NP-53.9 - Small Value Procurement | As the need arises | | | | GoP | 50,000.00 | 50,000.00 | | |
| | Restyle of landscape of SDOIN | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 60,000.00 | 60,000.00 | | |
| | Refill of Fire extinguisher | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 88,000.00 | 88,000.00 | | |
| | Security Services | OSDS | NP-53.9 - Small Value Procurement | Bi-Annualy | | | | GoP | 396,000.00 | 396,000.00 | | |
| | Janitor Services (Utility & Driver) | OSDS | NP-53.9 - Small Value Procurement | Bi-Annualy | | | | GoP | 528,000.00 | 528,000.00 | | |
| | Other Professional Services | OSDS | NP-53.9 - Small Value Procurement | Bi-Annualy | | | | GoP | 290,400.00 | 290,400.00 | | |
| | Printing Tarpaulin for various celebration | OSDS | NP-53.9 - Small Value Procurement | As the need arises | | | | GoP | 6,000.00 | 6,000.00 | | |
| | Meals and Snacks for management committee meeting (300 participants) | OSDS | NP-53.9 - Small Value Procurement | Monthly | | | | GoP | 2,112,000.00 | 2,112,000.00 | | |
| | Procurement of gardening tools, equipment and materials | OSDS | NP-53.9 - Small Value Procurement | 10/2/2020 | 2/13/2020 | 2/17/2020 | 2/19/2020 | GoP | 182,000.00 | 182,000.00 | | |
| | Declogging/Siphoning of Septic Tank | OSDS | NP-53.9 - Small Value Procurement | Annually | | | | GoP | 150,000.00 | 150,000.00 | | |
| | Internet Subscription with wireless Modem | OSDS | NP-53.9 - Small Value Procurement | Monthly | | | | GoP | 18,000.00 | 18,000.00 | | |
| | Procurement of Generator set/ solar panel for the SDOIN | OSDS | NP-53.9 - Small Value Procurement | 9/12/2019 | 12/16/2019 | 12/23/2019 | 12/27/2019 | GoP | 700,000.00 | 700,000.00 | | |

CAF ✓ 

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of wireless microphone & sound system for SDOIN | OSDS | NP-53.9 - Small Value Procurement | 10/2/2020 | 2/13/2020 | 2/17/2020 | 2/19/2020 | GoP | 50,000.00 | 50,000.00 | | |
| | Repair of SDOIN Offices | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 2,000,000.00 | 2,000,000.00 | | |
| | Procurement of Acrylic Nameplate (2" x 3") | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 15,000.00 | 15,000.00 | | |
| | Payment of Fidelity bond of accountable | OSDS | NP-53.9 - Small Value Procurement | 8/17/2020 | 8/26/2020 | 8/29/2020 | 8/30/2020 | GoP | 101,000.00 | 101,000.00 | | |
| | Procurement of accountable forms (Checks and Official receipts) | OSDS | NP-53.9 - Small Value Procurement | 8/17/2020 | 8/26/2020 | 8/29/2020 | 8/30/2020 | GoP | 91,000.00 | 91,000.00 | | |
| | Prepaid wifi (Internet Modem) | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 2,000.00 | 2,000.00 | | |
| | Balikbayan Box and Foldable Storage Box (Legal Size) | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 34,675.00 | 34,675.00 | | |
| | UNINTERRUPTIBLE POWER SUPPLY (UPS) | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 17,500.00 | 17,500.00 | | |
| | Procurement of Computer speaker and mirror wall for the ASDS office | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 12,500.00 | 12,500.00 | | |
| | Procurement of ICT equipment for SDOIN Internet and Upgrading | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 586,000.00 | 586,000.00 | | |
| | Fiber Internet Connectivity Subscription | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 120,000.00 | 120,000.00 | | |
| | PABX Local Phones and Accessories | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 24,000.00 | 24,000.00 | | |
| | Web Hosting/Domain Hosting Subscription Upgrade/Renewal | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 22,000.00 | 22,000.00 | | |
| | 12 windows 10 Pro Operating System | OSDS | NP-53.9 - Small Value Procurement | 10/2/2020 | 2/13/2020 | 2/17/2020 | 2/19/2020 | GoP | 126,000.00 | 126,000.00 | | |
| | Orientation and Oathtaking Program for the Newly Appointed/Promoted Employees of SDOIN | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 323,500.00 | 323,500.00 | | |
| | Recruitment, Selection & Promotion | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 112,175.00 | 112,175.00 | | |
| | Employee Welfare Benefits | OSDS | NP-53.9 - Small Value Procurement | 8/17/2020 | 8/26/2020 | 8/29/2020 | 8/30/2020 | GoP | 73,500.00 | 73,500.00 | | |

Handwritten notes: CUF ↓ 8 ✓ 9 ✓ 10 ✓ 11 ✓ 12 ✓ 13 ✓ 14 ✓ 15 ✓ 16 ✓ 17 ✓ 18 ✓ 19 ✓ 20 ✓ 21 ✓ 22 ✓ 23 ✓ 24 ✓ 25 ✓ 26 ✓ 27 ✓ 28 ✓ 29 ✓ 30 ✓ 31 ✓ 32 ✓ 33 ✓ 34 ✓ 35 ✓ 36 ✓ 37 ✓ 38 ✓ 39 ✓ 40 ✓ 41 ✓ 42 ✓ 43 ✓ 44 ✓ 45 ✓ 46 ✓ 47 ✓ 48 ✓ 49 ✓ 50 ✓ 51 ✓ 52 ✓ 53 ✓ 54 ✓ 55 ✓ 56 ✓ 57 ✓ 58 ✓ 59 ✓ 60 ✓ 61 ✓ 62 ✓ 63 ✓ 64 ✓ 65 ✓ 66 ✓ 67 ✓ 68 ✓ 69 ✓ 70 ✓ 71 ✓ 72 ✓ 73 ✓ 74 ✓ 75 ✓ 76 ✓ 77 ✓ 78 ✓ 79 ✓ 80 ✓ 81 ✓ 82 ✓ 83 ✓ 84 ✓ 85 ✓ 86 ✓ 87 ✓ 88 ✓ 89 ✓ 90 ✓ 91 ✓ 92 ✓ 93 ✓ 94 ✓ 95 ✓ 96 ✓ 97 ✓ 98 ✓ 99 ✓ 100 ✓

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | DepEd Insignia Pin | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 92,000.00 | 92,000.00 | | |
| | Consolidation of Financial Accountability Reports | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 121,440.00 | 121,440.00 | | |
| | School Based Financial Management | OSDS | NP-53.9 - Small Value Procurement | 1/9/2020 | 7/9/2020 | 9/9/2020 | 11/9/2020 | GoP | 146,090.00 | 146,090.00 | | |
| | Seminar-Workshop on FY 2021 Budget Preparation | OSDS | NP-53.9 - Small Value Procurement | 1/15/2020 | 1/20/2020 | 1/23/2020 | 1/24/2020 | GoP | 137,000.00 | 137,000.00 | | |
| | PLANNING OF IPCRF FOR NON-TEACHING PERSONNEL | OSDS | NP-53.9 - Small Value Procurement | 1/4/2020 | 6/4/2020 | 10/4/2020 | 4/13/2020 | GoP | 538,800.00 | 538,800.00 | | |
| | MID YEAR REVIEW OF IPCRF FOR NON-TEACHING PERSONNEL | OSDS | NP-53.9 - Small Value Procurement | 1/9/2020 | 7/9/2020 | 9/9/2020 | 11/9/2020 | GoP | 538,800.00 | 538,800.00 | | |
| | Capacity Building for School Supply Officers and District School Property Custodians | OSDS | NP-53.9 - Small Value Procurement | 4/20/2020 | 4/24/2020 | 4/27/2020 | 4/30/2020 | GoP | 23,715.00 | 23,715.00 | | |
| | Orientation of School's Registrar Designate/ADAS on Records Management | OSDS | NP-53.9 - Small Value Procurement | 10-Dec | 10/16/2022 | 10/19/2022 | 10/23/2022 | GoP | 122,760.00 | 122,760.00 | | |
| | RPMS for Non-School-Based Planning | OSDS | NP-53.9 - Small Value Procurement | 9/11/2020 | 11/16/2020 | 11/18/2020 | 11/20/2020 | GoP | 12,500.00 | 12,500.00 | | |
| | RPMS for Non-School-Based Planning Mid-Year Review | OSDS | NP-53.9 - Small Value Procurement | 4/5/2020 | 11/5/2020 | 5/15/2020 | 5/18/2020 | GoP | 12,500.00 | 12,500.00 | | |
| | RPMS for Non-School-Based Planning Evaluation & Assessment | OSDS | NP-53.9 - Small Value Procurement | 9/11/2020 | 11/16/2020 | 11/18/2020 | 11/20/2020 | GoP | 12,500.00 | 12,500.00 | | |
| | RPMS for School-Based Planning | OSDS | NP-53.9 - Small Value Procurement | 4/5/2020 | 11/5/2020 | 5/15/2020 | 5/18/2020 | GoP | 64,500.00 | 64,500.00 | | |
| | RPMS for School-Based Planning Mid-Year Review | OSDS | NP-53.9 - Small Value Procurement | 5/10/2020 | 12/10/2020 | 10/14/2020 | 10/16/2020 | GoP | 64,500.00 | 64,500.00 | | |
| | RPMS for School-Based Planning Evaluation & Assessment | OSDS | NP-53.9 - Small Value Procurement | 9/3/2020 | 12/3/2020 | 3/16/2020 | 3/18/2020 | GoP | 157,250.00 | 157,250.00 | | |
| | RPMS Orientation for Non-School-Based and School-Based | OSDS | NP-53.9 - Small Value Procurement | 9/11/2020 | 11/16/2020 | 11/18/2020 | 11/20/2020 | GoP | 169,750.00 | 169,750.00 | | |
| | BAC Activities | OSDS | NP-53.9 - Small Value Procurement | Monthly | | | | GoP | 75,000.00 | 75,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Management Review | OSDS | NP-53.9 - Small Value Procurement | April & October | | | | GoP | 30,000.00 | 30,000.00 | | |
| | PRAISE Activities | OSDS | NP-53.9 - Small Value Procurement | October & December | | | | GoP | 30,000.00 | 30,000.00 | | |
| | Procurement of Dental supply and materials and equipment for the Dental Unit | SGOD | NP-53.9 - Small Value Procurement | 1/15/2020 | 2/2/2020 | 5/2/2020 | 7/2/2020 | GoP | 96,230.00 | 96,230.00 | | |
| | Procurement of Medicines for SDOIN | SGOD | NP-53.9 - Small Value Procurement | 1/15/2020 | 2/2/2020 | 5/2/2020 | 7/2/2020 | GoP | 80,000.00 | 80,000.00 | | |
| | Orientation on the Teacher Induction Program | SGOD | NP-53.9 - Small Value Procurement | 2/3/2020 | 9/3/2020 | 3/23/2020 | 3/27/2020 | GoP | 175,000.00 | 175,000.00 | | |
| | Strategic Planning Workshop for School Heads | SGOD | NP-53.9 - Small Value Procurement | 2/4/2020 | 9/4/2020 | 4/13/2020 | 4/20/2020 | GoP | 291,200.00 | 291,200.00 | | |
| | Educational Summit | SGOD | NP-53.9 - Small Value Procurement | 2/4/2020 | 9/4/2020 | 4/13/2020 | 4/20/2020 | GoP | 600,000.00 | 600,000.00 | | |
| | Capability Building Activity of School Heads on Basic/Action Research | SGOD | NP-53.9 - Small Value Procurement | 2/4/2020 | 9/4/2020 | 4/13/2020 | 4/20/2020 | GoP | 436,800.00 | 436,800.00 | | |
| | Capability Building Activity of SDOIN Personnel on Continuous Improvement | SGOD | NP-53.9 - Small Value Procurement | 3/2/2020 | 10/2/2020 | 02/17/2020 | 02/21/2020 | GoP | 431,250.00 | 431,250.00 | | |
| | Division Monitoring, Evaluation, and Plan Adjustment | SGOD | NP-53.9 - Small Value Procurement | 3/2/2020 | 10/2/2020 | 02/17/2020 | 02/21/2020 | GoP | 144,000.00 | 144,000.00 | | |
| | Tungtongan: Mass Media Conference | SGOD | NP-53.9 - Small Value Procurement | 6/1/2020 | 01/13/2020 | 01/16/2020 | 01/20/2020 | GoP | 120,000.00 | 120,000.00 | | |
| | Conduct of English Proficiency Test | SGOD | NP-53.9 - Small Value Procurement | 3/2/2020 | 10/2/2020 | 02/17/2020 | 02/21/2020 | GoP | 50,000.00 | 50,000.00 | | |
| | Clash: The Voice of the Teachers | SGOD | NP-53.9 - Small Value Procurement | 3/8/2020 | 10/8/2020 | 08/14/2020 | 08/19/2020 | GoP | 150,000.00 | 150,000.00 | | |
| | Division Orientation on the conduct of NSBI | SGOD | NP-53.9 - Small Value Procurement | 6/1/2020 | 01/13/2020 | 01/20/2020 | 01/24/2020 | GoP | 130,000.00 | 130,000.00 | | |
| | OK sa DepEd Program | SGOD | NP-53.9 - Small Value Procurement | 4/12/2020 | 9/12/2020 | 12/16/2020 | 12/20/2020 | GoP | 123,000.00 | 123,000.00 | | |
| | Water, Sanitation, Hygiene in Schools (WASH) program | SGOD | NP-53.9 - Small Value Procurement | 3/2/2020 | 10/2/2020 | 02/17/2020 | 02/21/2020 | GoP | 75,000.00 | 75,000.00 | | |
| | Teachers Welfare Enhancement Program | SGOD | NP-53.9 - Small Value Procurement | 1/15/2020 | 2/2/2020 | 5/2/2020 | 7/2/2020 | GoP | 2,214,000.00 | 2,214,000.00 | | |

Handwritten notes and signatures at the bottom left of the page.


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Basic Organization and Management of School Libraries | CID | NP-53.9 - Small Value Procurement | 10/2/2020 | 2/13/2020 | 2/17/2020 | 2/19/2020 | GoP | 220,760.00 | 220,760.00 | | |
| | Content Mastery in the Learning Strands for ALS Implementers | CID | NP-53.9 - Small Value Procurement | 10/3/2020 | 3/13/2020 | 3/16/2020 | 3/18/2020 | GoP | 84,000.00 | 84,000.00 | | |
| | Pagpapayaman ng Kaalaman sa Filipino Ortograpiya at Pananaliksik | CID | NP-53.9 - Small Value Procurement | 3/4/2020 | 6/4/2020 | 10/4/2020 | 4/13/2020 | GoP | 175,640.00 | 175,640.00 | | |
| | School Paper Advisers Training on Campus Journalism | CID | NP-53.9 - Small Value Procurement | 3/4/2020 | 6/4/2020 | 10/4/2020 | 4/13/2020 | GoP | 123,500.00 | 123,500.00 | | |
| | Black standard C13T973100 | CID | NP-53.9 - Small Value Procurement | 3/1/2020 | 6/1/2020 | 01/13/2020 | 3/1/2020 | GoP | 9,000.00 | 9,000.00 | | |
| | Cyan Standard C13T973200 | CID | NP-53.9 - Small Value Procurement | 3/1/2020 | 6/1/2020 | 01/13/2020 | 3/1/2020 | GoP | 12,000.00 | 12,000.00 | | |
| | Magenta Standard C13T973300 | CID | NP-53.9 - Small Value Procurement | 3/1/2020 | 6/1/2020 | 01/13/2020 | 3/1/2020 | GoP | 12,000.00 | 12,000.00 | | |
| | Yellow Standard C13T973400 | CID | NP-53.9 - Small Value Procurement | 3/1/2020 | 6/1/2020 | 01/13/2020 | 3/1/2020 | GoP | 12,000.00 | 12,000.00 | | |

Prepared by:


JERRY G. TABRILLA
 BAC Secretariat

Reviewed by:


CAROLINE P. CALLI
 Member


ARTHUR M. LLAGUNO
 Member


ARNEL S. BANDIOLA
 Member


ATTY. MARSHALL ELLIS DIEGO
 Member

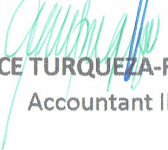

LLOYD C. ROSQUITA, EdD
 BAC Vice Chairpeson


MARIECON G. RAMIREZ, EdD
 BAC Chairperson

Certified as to Availability of Allotment:


JELOUFFAY C. MANDAC
 Administrative Officer V (Budget)

Certified as to Availability of Funds:


GRACE TURQUEZA-RABANG
 Accountant III

APPROVED:


JOANN A. CORPUZ, Ed.D., CESO VI
 Schools Division Superintendent